CHART E-1 PROPOSITION 98 APPROPRIATIONS GENERAL FUND

(\$ in Millions)

SAL REVENUES

YEAR	& TRANSFERS 5/	PROP 98 1/	PERCENT	TEST
1988-89	\$35,912.2	\$14,629.6	40.737	1
1989-90	37,511.0	15,880.0	42.334	2
1990-91	37,009.0	15,461.8	41.778	3
1991-92	40,796.0	17,500.5	42.898	2
1992-93	39,632.0	16,406.9	41.398	3
1993-94	38,582.0	14,110.7	36.573	3
1994-95	41,518.0	15,412.0	37.121	2
1995-96	45,173.0	17,933.5	39.700	2
1996-97	48,251.0	20,392.7	42.264	2
1997-98	54,191.0	22,345.0	41.234	2
1998-99	58,551.0	24,649.5	42.099	2
1999-00	70,542.0	28,085.3	39.814	2
2000-01	77,022.0 ^{2/}	30,163.6	39.162	2
2001-02	63,786.3	29,626.9	46.447	3
2002-03	65,473.1	29,472.8	45.015	2
2003-04	70,498.4	31,228.3	44.296	2
2004-05	80,362.9	35,655.2	44.368	2
2005-06	90,974.5	39,871.2	43.827	2
2006-07	93,859.7	41,454.5	44.166	3
2007-08	95,767.3	42,014.9	43.872	3
2008-09	79,536.2	34,212.4 ^{3/}	43.015	3
2009-10	84,598.2	36,932.9 ^{4/5/}	43.657	2
2010-11	90,072.2	35,519.5 ^{5/}	39.434	1
2011-12	82,986.6 ^{6/}	33,134.9 5/	39.928	1
2012-13	95,819.6	41,799.1 5/	43.623	1
2013-14	101,476.3	43,145.4 5/	42.518	2
2014-15	112,448.3	50,011.4 ^{5/}	44.475	1
2015-16	117,385.5	49,432.8 5/	42.112	2
2016-17	122,359.3	50,239.6 5/	41.059	3
2017-18	135,141.4	52,887.2	39.135	1
2018-19	140,212.2	54,027.8	38.533	3
2019-20	145,415.8	55,295.5	38.026	1

^{1/}Reflects all appropriations for prior year settle-up obligations the year in which the obligation was created. Settle-up obligations created, but not yet funded are not reflected in this chart.

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 $^{^{2/}}$ Included \$500 million sales tax diverted to the Traffic Congestion Relief Plan to hold Proposition 98 harmless.

^{3/}The 2008-09 totals include a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 5 of Chapter 3 of the Statutes of 2009.

^{4/}The 2009-10 totals include a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 38 of Chapter 724 of the Statutes of 2010.

^{5/}Fiscal years 2009-10 through 2016-17 reflect Proposition 98 appropriations and settle-up payments certified pursuant to Chapter 39, Stats. of 2018 (AB 1825).

^{6/}Beginning in 2011-12, revenues include Proposition 30 Education Protection Account revenues. In November 2016, voters passed Proposition 55, which extended the additional income tax rate established by Proposition 30 through tax year 2030.